App F IX 4

*Previous References* ( 1941 / Ml ) File No 43 – 41 Serial Nos 13, 17

*Later References*
Ml 43-42 (1,2)

# GENERAL AND REVENUE SECRETARIAT.

*Serial Nos*

**Part B for** July 42.

**SUBJECT**

Budget estimates of the Sabberwal Municipal Committee for 1942-43

To,

The D C Hassan

The Comptroller

L 688-9/21 7 42

Sanctions the — with certain observations

Budget estimates of the Sakeliper Town Inl Bd for 1942-43 7993

General and Revenue Secretariat — File No 43 of 1941 7641 [App F III-2

| Serial No | |
|---|---|
| 13 | From the Dy Commr Hassan D/L<br>Letter No C Res 147 X/4021 dt 8th June 1941<br>forwards with his covering the<br>budget estimates of the Sakeliper<br>Town Municipality for the year<br>1942-43 & regrets sanction of Govt<br>the necessary statistical statements could not be<br>read Draft Inbd<br>14/6/42 — 15 — 15/6/42<br>Dmd No C 1185-822-6-42<br>From the Dy Commr Hassan<br>Letter No C Res 147 X/41 dt 23-6-42<br>Dd necessary statistical statements<br>to the budget estimates<br>3 draft G O Inbd for orders<br>12/6/42 — 25/6/42 — 4 may be approved.<br>25/6 [The collection of statistics in this<br>Mfly is very satisfactory]<br>Lawsey 1 3/7/42<br>5th. May be approved<br>Mins Ag Inl & Sug — 15-7-42<br>Secy 17/7/42<br>Govt 17-7-42<br>Secy 17/7/42 |

22 JUNE 1942

SEGY LAW DEPT 2 JUL 1942 GOVT

OFFICE OF THE MINISTER FOR L S G & P H Date 16-7-42 No 586

NOTE—Cont Sheet

WD 041 5—GPB—55 000—23-10-41

Budget estimates of the Collectorate 1946
Town Incl ths 42-43 -1923

File No 43 of 1941

General and Revenue Secretariat

| Serial No | |
|---|---|
| 17 | To the Dy Commr Hassan<br>n Comptn<br>-G.O. No L 688-9 S 21742<br>Approved of the budget estimates<br>with certain modifications |

B
Allo ✓
23742 43

7646/K

Office of the Deputy Commissioner,

Hassan District,

Dated Hassan, the 8th June 1942

43-41-13

No C Per 147 Y/40-41
Encls One copy of Budget & a copy of review

From

N S Hirannayya, Esqr , M A ,
Deputy Commissioner,
H a s s a n

To

C Narayanaswami Naidu, Esqr , B A , B L ,
Secretary to Government,
Law Department,
B a n g a l o r e

S i r,

I have the honour to forward herewith a copy of the Budget estimates of Saklespur Town Municipality with necessary statistical statements and copy of my review thereon for favour of obtaining sanction of Government

I have the honour to be,

S i r,

Your most obedient servant,

Deputy Commissioner,
Hassan District

TGS/-

REVIEW ON THE BUDGET ESTIMATES OF THE SAKLESPUR TOWN MUNICIPALITY FOR THE YEAR 1942-43

***

The Municipal Council Saklespur, who passed their Budget estimates at their meeting held on 22-5-42 expect them to stand as follows --

| | |
|---|---|
| Opening balance | 3,033 |
| Total Receipts | 30,993 |
| Total | 34,026 |
| Total Expenditure | 32,804 |
| Closing Balance | 1,222 |

Receipts

A Municipal rates and taxes Rs 11,373/-

Calls for no remarks

B Realisations under Special Acts Ps 470/-

No remakrs

C Revenue derived from Municipal property and powers apart from taxation

A total income of Rs,8,200/- is anticipated

Under 2 "Sale of lands" an income of Rs 3,000/- is anticipated The revised estimate is only Rs 500/- As the sites have been proposed to be sold in S Nos 169 and 203 and in the Agrahar and better income can be anticipated, provision may however be reduced to Rs 2,000/-

Total C -- Rs 7,200/

D A sum of Rs 3200/- is anticipated as government grant for the following items of works --

| | | |
|---|---|---|
| (1) | Drainage | 2,000 |
| (2) | Scaveners' quarters | 750 |
| (3) | Beef stall | 225 |
| (4) | Salughter house | 225 |

In respect of Drainage work, there is commitment by Government while in respect of other works there is no such commitment The provision may be reduced to Rs 2,000/-

Total D Rs 2,000/-

E Miscellaneous N i l

F, Public Debt A sum of Rs 7,000/- is recommended to be granted as loan to the Municipality to reimburse the balance of Municipal share of cost on original water works The provision may be retained subject to specific orders of Government

Total F Rs 7,750/-

The total income may therefore be reduced to Rs 28,793/- as against Rs 30,993/- provided for in the Budget

EXPENDITURE

A General Administration A provision of Rs 2,768/- is made under Municipal Office stablishment The revised estimate under Travelling allowance is on Rs 25/- The provision of Rs 100/- may be reduced to Rs 50/- No provision is made towards the establishment of the Assessing Officer A provision of Rs 300/- may be included

The increased provision of Rs 840/- is made under 'Salary of establishment' as the scale of pay of the Municipal Clerks is proposed to be revised The provision may be retained subject to specific sanction being obtained

Total A Rs 3,018/-

B Public Safety The provision of Rs 2,110/- under this item calls for no remarks

B Rs 2,110/-

C Public Works carried out by Public Works Department The provision of Rs 4,000/- made for the Drainage work including Government grant may be retained

C Rs 4,000/-

D Public orks executed by Civil Departments A total provision of Rs 6,150/- is made under this head, out of which Rs,4,000/- is made towards the improvements to the shandy maidan This amount has to be provided during the current year alone to enable the drawing of the Government grant of Rs 2,000/- sanctioned for 41-42 Separate orders have been issued to the Municipal President in this behalf The provision of Rs 4,000/- towards this item of work for next year may be deleted In the result of a provision of Rs 2,000/- may be made as follows against Rs 6,150/-

| | | | |
|---|---|---|---|
| 1 | Original orks | 1,150/- | |
| 2 | Repairs | 600Ø- | (600/-) |
| 3 | Compensation | 250/- | |
| | Total D * | 2,000/- | |

E Public Health and Convenience A total provision of Rs 15,720/- too been made under this item The provision of Rs 7,000/- made under 9 Water Supply and Maintenance Charges is the amount of loan anticipated by Government shown under 'F Public Debt Loans' on the receipt side of the Budget, for the payment of the Municipal share of cost towards the original Water Supply orks The provision may be retained subject to specific sanction of Government The other items call for no remarks

Total E Rs 15,720/-

F Public Instruction The provision of Rs 714/- calls for no remarks But in respect of the contribution to the Nursery School, specific sanction of Government has to be obtained

Total F Rs 714/-

G Grants and Contributions (Private) The provision of Rs 272/- may be retained But in respect of the contributions to the local Scout Association and Karnataka Sangha, the provisions of Rs 30/- under each of the two items may be retained subject to specific sanction being obtained

Total G = Rs 272/-

H Miscellaneous A total provision of Rs 320/- is made under this head The provision of Rs 150/- under 4(d) may be deleted as the items of expenditure are not specified

Total H = Rs 170/-

I Public Debt The provision of Rs 750/- calls for no remarks No provision has been made towards the loan instalment as the loan has neither been sanctioned nor the amount drawn

Total I = Rs 750/-

The total expenditure will with the above modifications be Rs 28,754/- as against Ps 32,804/- provided for by the Council

The Budget will, with the above modifications, stand as follows --

| | |
|---|---|
| Opening balance | 3,033 |
| Total receipts | 28,793 |
| Total | 31,826 |
| Expenditure | 28,754 |
| Closing balance | 3,072 |

The normal income and expenditure will be as follows --

| | | | | | |
|---|---|---|---|---|---|
| Total Income | | Rs 28,793 | Total Expenditure | | Rs 28,754 |
| Deduct extraordinary items such as | | | 1 Furniture | 100 | |
| 1 Education Cess | 444 | | 2 Assessiong Officer's Pay | 300 | |
| 2 Sale of stray cattle | 20 | | 3 Detection of Octroi Smuggling | 50 | |
| 3 Sale of lands | 2000 | | 4 Public orks | 5150 | |
| 4 Grants | 2000 | | 5 Compensation | 250 | |
| 5 Public debt | 7750 | | 6 Municipal Quota for original water works | 7000 | |
| | | 12,214 | 7 Education Cess | 444 | |
| | | | 8 Law Charges | 50 | |
| | | | 9 Public Debt | 750 | |
| | | | | | 14,094 |
| Normal income | Rs | 16,579 | Normal Expenditure | Rs | 14,660 |

It is seen from the above that the normal expenditure is well within the normal income but the prescribed closing balance cannot

cannot however be maintained There is no investment either and unless all the items of receipts are promptly collected it may not be possible for the Council to meet the several obligations devolving on them Necessary provision has been made in the Budget for the payment of contributions due to Government and other Departments

Deputy Commissioner,
Hassan District

IGS/-

Appendix F G—1]

SUBJECT

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* • *193*

Date of issue 27/6/42

Signed by M. G. Rao

List of enclosures

Copied by

Examined by

Section M

File No 43-61

Serial No

No L. 11875

To The Dy Commr, Hassan

Sir,

With reference to your letter No C Per 147 4/Hsn, of 8th June 1942, forwarding the Budget estimates of the sale of opium for the year 1942-43, I am directed to request you to ~~send~~ have forwarded to this office by return of post the necessary statistical statements for which they have not been received with the above letter

I have etc

for

Secy to Govt

Law Dept

WD 0278—GPB—30 000—4 3 38

7993

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan, the 23rd June 1942

No C.Per.147 Y/41.

From

N S Hirannayya, Esq , M A ,

Deputy Commissioner, Hassan District

To

SECY LAW DEPT
24 JUN 1942
GOVT OF MYSORE

A Sundararaja Rao, Esq., B A., B L ,

Secretary to Government,

Law Department, Bangalore

Sir,

Adverting to your letter No L 11845 dated 22nd June 1942, I have the honor to forward herewith necessary statistical statements (enclosures to the Budget estimates) received from the President, Municipal Council, Saklespur with his letter No C 74/41 dated 27th May 1942 for favour of information

I have the honor to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Hassan District
(Absent from Head-quarters)

23/6/42

as.

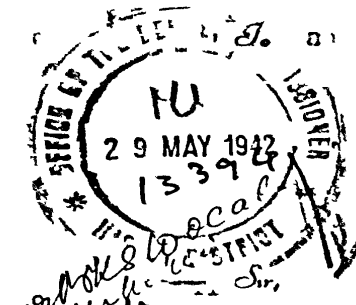
No C. 74 Ent Duplicate Budget & forms 41-42

TOWN MUNICIPAL COUNCIL,
SAKLASPUR

Dated 27th May 1942.

From

TOWN MUNICIPAL COUNCIL
SAKLASPUR.



The Deputy Commissioner,
Hassan District,
HASSAN

Sir,

In submitting herewith the Budget estimates for the year 1942-43 for favour of recommending to Government and obtain sanction thereto, I have the honour to state that the normal income does not exceed the normal expenditure and due provision has been made for the adjustment of contributions to the various institutions The prescribed closing balance could not however be maintained due to certain items of expenditure which have to be unavoidably incurred towards special improvement works and are of an essential nature Before seeking sanction to the budget, I beg to bring to your notice certain special features under income and expendmture for kind approval

On receipts Side

Under item C2, a income of Rs 3,000 is anticipated by the sale of sites in SM No 169 and 203, as the sites were not sold during the current year

Under item D, a special income of Rs 3,200 is anticipated by way of grants from Government and the Municipal Share of Rs 3,200 has also been provided in expenditure under item C & D.

A sum of Rs. 2 000, 750, and 450 respectively is anticipated as grant towards the execution of (1) 4th stage of Drinage,

Drinage, (2) Scavengers Quarters and(3) Beef Stall house, respectively

A sum of Rs 7,000 is anticipated Loan amount to be sanctd by Government towards the discharge of arrears of Water-supply original works, a request for which has also been seperately sent.

On Expenditure Side

Under item C, a sum of Rs 4,000 has been provided for the execution of 4th Stage of Drinage

Under item D, a sum of Rs 4,400 has been provided as follows

Rs 2,0 ( Municipal Share) towards the improvement of the Shandy Maidan, Construction of Scavengers Quarters and corstructinn of Beef Stall and Slaughter house

Under item E9, the anticipated loan of Rs 7,000 from Government has been provided towards the payment of Water-Supply original works arrears

Under item E 12, apart from Baby's Show and H H Birthday expenses a sum of Rs 150-0-0 is shown for providing tiled sheds for deserving poor Adikarnatakas through the Local Branch of the Indian Red Cross Society, hich has come forward to contribute an equal amount and make a beginning Reccommendation may kindly be made for the anction of the same.

I request you, therefore to kindly recconmend to Government for sanctioning the Budget

I have the honour to be,

Sir,

Your most obedient servant,

D.R. Hemmadamy

President

BD/-

Proceedings of the Municipal Council Special Adjourned meeting held on 22-5-42 at 9 A M. at Saklaspur Municipal Office

| Members present | Absent. |
| --- | --- |
| 10 | 11 |

| | |
| --- | --- |
| 1. Sanctioning the draft Budjet for 1942-43 | The draft budjet is approved after scrutinising the details under income and expenditure side. |

Sd/- D R Channarudraiya
President.

" Copy "

President,
Saklaspur Town Municipality

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE SAKLASPUR TOWN MUNICIPALITY

INCOME -

| | | |
|---|---|---|
| Total Receipts | Rs | 30,993-0-0 |
| Deductions extrordinary items - | | |
| (i) Loans and other Public Debt items | Rs | 7,000-0-0 |
| (ii) Interest on investments | Rs | 50-0-0 |
| (iii) Occasional grants from Government for special works | Rs | 3,200-0-0 |
| (iv) Sale of lands | Rs | 3,000-0-0 |
| (v) Other items to be specified | | |
| Deposits etc | Rs | 700-0-0 |
| Advances & Miscellaneous | Rs | 50-0-0 |
| Total deauctions | | 14000-0-0 |
| Normal income | | 16993-0-0 |

EXPENDITURE -

| | | |
|---|---|---|
| Total expenditure | Rs | 32,804-0-0 |
| Deduct extrordinary items - | | |
| (i) Public works optional | Rs | 8,400-0-0 |
| (ii) Construction and improvements of Dispensary Buildings | | 0-0-0 |
| (iii) Compensation | | 250-0-0 |
| (iv) Loans and other debt items | | 750-0-0 |
| (v) Other items to be specified - | | |
| Furniture | | 100-0-0 |
| Arrears for water supply | | 7,000-0-0 |
| Total deductions | | 16,500-0-0 |
| Normal expenditure | | 16304-0-0 |

S R Venkata Kulevaree
Vice President

V R Mummadiyar
President,
Town Municipal Council, Saklaspur

| Items. | Opening balance. | Revised Receipts Total. during the current year. | | Revised estimate of expenditure during the current year. | Revised Estimate of the Closing balance |
|---|---|---|---|---|---|
| Service Head | | 24126 | 24126 | 25449 | |
| Debt Heads. | | 1612 | 1612 | 1612 | |
| Total Cash Balance. | 4326 | 25738 | 30064 | 27031 | 3033 |
| Details of Debt heads. | | | | | |
| (a) Loans - | | | | | |
| (b) Deposits - | | 1575 | | 1575 | |
| (c) Advances - | | 37 | | 37 | |
| (d) Suspenses - | | | | | |
| (f) Stock - | | | | | |
| (g) Sinking fund - | | | | | |
| (h) Public improvement. fund. | | | | | |
| (I) Other items. | | | | | |

S R Vakil
Vice President

D R Thackeray
President

Statement showing the Loans raised and remaining undischarged by the Municipal Council, Saklaspur on Ist July of the year to which the budget relat--

| Particulars of Loan | Purpose for which the loan was received | Amount of original loan | Discharges up to date | Balance |
|---|---|---|---|---|
| 1 From Government. | | | | |
| 2 On Debenture from Public | | | | |
| 3 From Other Local Bodies | Nil | | | |
| 4 From other Local sources | | | | |

S R Venkatakrishnaiah
Vice President

President,
Town Municipal Council, Saklaspur

4

Statement showing the value of Securities held by the Saklaspur Town Municipality for the year 1942-43.

| Description of Securities held | Number of bonds | Face value | Date on which purchased | Amount paid | Rate of interest. | Rate at which the securities are quoted. | Amount realised | Loss or gain | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Nil | | | | |

S R Venkatachalamurthy
Vice President

D R Muniyappa
President,
Town Municipal Council, Saklaspur

Statement showing the details of investments of Saklaspur Town Municipality on Ist July of the year to which the Budget relates

| Details of investments | Surplus cash | Sinking fund | Railway Cess | Other items |
|---|---|---|---|---|
| 1. In Mysore Bank | | | | |
| 2. In Govt Savings Bank. | | | | |
| 3. Govt India Securities | | | | |
| 4 Other investments | 178: | | | |

S R Venkata Rao
Vice President

D R Nagaraj
President
Town Municipal Council, Saklaspur.

~~5200~~ 1000
30993 1200
2200 220
28793

6150
200
4150

32804 - ~~50~~ = +30
300 - 4150 =
33104 - 150 =
435 4350
2-87.54

M A M 1—Rule 18]

# BUDGET ESTIMATES

OF THE

Sakleshpur Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921 )

A —Abstract estimates of revenue and expenditure for the year 1942—1943

| Items | Estimate for the ensuing year 1942-43 | Revised estimate for the current year 1941-42 | Sanctioned estimate for the current year 1941-42 | Accounts of past year 1940-41 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1942-43 | Revised estimate for the current year 1941-42 | Sanctioned estimate for the current year 1941-42 | Accounts of past year 1940-41 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| RECEIPTS | | | | | | | EXPENDITURE | | | | | | |
| A Municipal rates and taxes | 11373 | 10809 | 10317 | 9617 | | | A General Administration | 2768 | 2036 | 2033 | 2146 | | |
| | | | | | | | B Public safety | 2110 | 2510 | 2710 | 2270 | | |
| B Realization under Special Acts | 470 | 460 | 525 | 382 | | | C Public works carried out by P W D | 4000 | 34 | 2550 | 2000 | | |
| C Revenue derived from Municipal property and powers apart from taxation | 8200 | 5440 | 7737 | 9169 | | | D Do by Civil Dept | 6150 | 1800 | 7450 | 4572 | | |
| | | | | | | | E Public health and convenience | 15720 | 8086 | 13586 | 8361 | | |
| D Grants and contributions | 3200 | 3964 | — | 2550 | | | F Public Instruction | 714 | 714 | 469 | 327 | | |
| | | | | | | | G Contributions and grants in aid (Private) | 272 | 272 | 240 | 180 | | |
| F Miscellaneous | — | 3453 | — | 1526 | | | H Miscellaneous | 320 | 327 | 120 | 2226 | | |
| I Public debt | 7750 | 1612 | 600 | 23838 | | | I Public debt | 750 | 11252 | 4600 | 25300 | | |
| Total Receipts | 30993 | 25738 | 19179 | 47082 | | | Total Expenditure | 32804 | 27031 | 33751 | 47382 | | |
| Opening Balance | 3033 | 4326 | 8788 | 4626 | | | Closing Balance | 1222 | 3033 | -5784 | 4326 | | |
| Grand Total | 34026 | 30064 | 27967 | 51708 | | | Grand Total | 34026 | 30064 | 27967 | 51708 | | |

S R Venkata Krishnaiah
Vice president

President,
Municipal Council
SAKLASPUR

B Statement showing the details of estimates of receipts for the year 194 —194

| Items of receipts | Estimate for the ensuing year 1942—1943 | | Revised estimate for the current year 1941—1942 | | Sanctioned estimate for the current year 1941—1942 | | Accounts of past year 1940—1941 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| | 2 | | 3 | | 4 | | 5 | | 6 |
| A Municipal Rates and Taxes— | | | | | | | | | |
| 1 Octroi— | 5500 | / | 5600 | | 5500 | | 5302 | | |
| 2 Taxes on buildings and lands | 3000 | / | 2567 | | 2600 | | 2509 | | Increase by assessment |
| 3 Taxes on vehicles and animals | 87 | / | 131 | | | | | | |
| 4 Taxes on professions and trades | 150 | / | 165 | | 150 | | 136 | | |
| 5 Tolls and ferries | | | | | | | | | |
| 6 Water tax | 562 | / | 421 | | 487 | | 471 | | |
| 7 Lighting tax | 750 | / | 642 | | 650 | | 314 | | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | | | | | |
| 9 Mohatarfa— | | | | | | | | | |
| (a) Shop tax | 800 | / | 777 | | 830 | | 780 | | |
| (b) Oil mill tax | | | | | | | | | |
| (c) Cart tax | 80 | / | 62 | | 100 | | 105 | | |
| Total 9 | | | | | | | | | |
| 10 Other taxes (to be specified) Education cess | 444 | | 444 | | | | | | Due to levy as per G.O. No E1358-71 Edn 195-40-2 dated 16-10-42 |
| Total A | | 11373 | | 10809 | | 10317 | | 9617 | |
| B Realizations under Special Acts— | | | | | | | | | |
| 1 Pounds— | | | | | | | | | |
| Fines for cattle trespass | 400 | | 400 | | 450 | | 345 | | |
| Sale of stray cattle | 20 | | 10 | | 25 | | - | | |
| Refund of feeding charges | 50 | | 50 | | 50 | | 37 | | |
| Other items | | | | | | | | | |
| Total | | 470 | | 460 | | 525 | | 382 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 2 | Public conveyances— | | | | | | | | | |
| | Carriage license fees | | | | | | | | | |
| | Fees for drivers badges | | | | | | | | | |
| | Other items | | | | | | | | | |
| | Total 2 | | | | | | | | | |
| 3 | Other items (to be specified) | | | | | | | | | |
| | Total B | | 470 | | 460 | | 525 | - | 382 | |
| C | Revenue derived from Municipal property and powers apart from Taxation— | | | | | | | | | |
| 1 | Rents of buildings lands etc | 775 | | 775 | | 750 | | 718 | | |
| 2 | Sale proceeds of lands and produce of lands etc— | | | | | | | | | |
| | Sale of lands | 3000 | | 500 | | 2000 | | 4816 | | Sale of Sites in S.No. 169, 203 of Agrahar |
| | Sale of grass | | | | | | | | | |
| | Sale of trees etc | | | | | | | 269 | | |
| | Amarayi | | | | | | | | | |
| | Other items | | | | | | | | | |
| | Total 2 | | | | | | | | | |
| 3 | Conservancy receipts (other than taxes and rates)— | | | | | | | 61 | | |
| | Sale of manure night soil street refuse etc | 5 | | | | 5 | | | | |
| 4 | Sale proceeds of smuggled goods | | | | | | | | | |
| 5 | Fees and revenue from educational institutions— | | | | | | | | | |
| | School fees | | | | | | | | | |
| | Other receipts | | | | | | | | | |
| 6 | Fees and revenue from markets and slaughter houses— Mutton Stall | 1500 | | 1200 | | - | | 953 | | |
| | Income from markets Shandy | 1000 | | 915 | | 2000 | | 549 | | |
| | Income from slaughter houses Beef Stall | 1000 | | 960 | | 1000 | | 595 | | |
| | Total 6 | | | | | | | | | |

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

| Items of receipts | Estimate for the ensuing year 1942—1943 | Revised estimate for the current year 1941—1942 | Sanctioned estimate for the current year 1941 – 1942 | Accounts of past year 1940 —1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | | | | | |
| 9 License fees — | | | | | |
| Firewood depots | 50 / | 50 | 72 - | 42 | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | | | | | |
| Beef stalls | | | | | |
| Erection of pendals | | | | | |
| Excavation of clay or earth Attachment fee | 20 / | | | | attachment fee |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fee | | | | | |
| Total 9 License fees | | | | | |
| 10 Other fees— Water rate | 800 / | 750 | 800 | 728 | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | | | | | | | | | |
| | Total 10 | | | | | | | | | |
| 11 | Fines | | | 40 | | 24 | | | | |
| 12 | Interest on investments and other interest | 50 | / | 50 | | 86 | | 226 | | |
| 13 | Land revenue and cesses | | | | | | | | | |
| 14 | Revenue from sewage farms | | | | | | | | | |
| 15 | Other items— | | | | | | | | | |
| | Sale of fish in tanks | | | | | | | | | |
| | Sale of fort stones | | | | | | | | | |
| | Sale of unserviceable articles | | | | | | | | | |
| | Miscellaneous | | | 200 | | 1000 | | 212 | | |
| | Total 15 | | | | | | | | | |
| | Total C | | 8200 | | 5440 | | 7737 | | 9169 | |
| D | Grants and Contributions— | | | | | | | | | |
| 1 | From Government— | | | | | | | | | |
| | For road repairs | | 3200 | | 3964 | | | 2250 | | |
| | For sanitary purposes | | | | | | | | | |
| | For educational purposes | | | | | | | | | |
| | Purnaiya's Chattram feeding charges | | | | | | | | | |
| | Total 1 | | | | | | | | | |
| 2 | From District Funds — | | | | | | | | | |
| | For road repairs | | | | | | | | | |
| 3 | From other sources | | | | | | | | | |
| | (a) Local Funds (General) | | | | | | | | | |
| | (b) Muzrai Funds | | | | | | | | | |
| | (c) Other sources (to be specified)— | | | | | | | | | |
| | Repairs of railway approach road Sringeri Mutt | | | | | | | | | |
| | Total 3 | | | | | | | | | |
| | Total D | | 3200 | | 3964 | | | | 2550 | |

Drainage 2,000
Scavengers quarters 750
Beef Stall } 225
Slaughterhouse } 225
3,200

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

| Items of receipts | Estimate for the ensuing year 1942—1943 | | Revised estimate for the current year 1941—1942 | | Sanctioned estimate for the current year 1941—1942 | | Accounts of past year 1940—1941 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| L Miscellaneous— | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | | | | | | | | |
| 2 Lapsed deposits | | | | | | | 24 | | |
| 3 Refunds and recoveries S B with-drawal | | | 3373 | | | | 1500 | | |
| 4 Other items (to be specified)— | | | 80 | | | | 2 | | |
| Recoveries of overpayment of previous years | | | | | | | | | |
| Total E | | | | 3453 | | | | 1526 | |
| F Public debt— | | | | | | | | | |
| 1 Loans | 7000 | | | | | | | | for the water Supply & Sewerage works arrears |
| 2 Deposits | 700 | | 1575 | | 500 | | 2957 | | |
| 3 Advances | —50 | | 37 | | -100 | | 18881 | | — — |
| 4 Other items (to be specified) | | | | | | | 2000 | | |
| New extension receipts (Bangalore City) | | | | | | | | | |
| Stock credits | | | | | | | | | |
| Total Public Debt | | 7750 | | 1612 | | 600 | | 23838 | |
| TOTAL RECEIPTS | | 30993 | | 25738 | | 19179 | | 47082 | |

S R Venkatakrishnaiah
Vice president

D R Umeameday
President

Municipal Council
SAKLASPUR

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

| Items of expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | | | | | |
| (*b*) Travelling allowance | | | | | |
| (*c*) Contingencies | | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | | | | | |
| (*f*) Miscellaneous | | | | | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment | 840 | 530 | 564 | 689 | The Scale of the clerks is to be revised as 30-1-40 for 1st clerk & 25-1-30 for 2nd clerk |
| Contribution towards the salary of Local Fund Clerks— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Local allowance | | | | | |
| (*b*) Travelling allowance | 100 | 25 | 25 | 99 | As some suits are pending in civil court |
| (*c*) Contingencies | 24 | 24 | 24 | 22 | |
| (*d*) Furniture | 100 | 100 | 100 | 19 | |
| (*e*) Stationery supplied by Government Stationery Depot | 50 | 50 | 50 | 85 | |

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

| Items of expenditure | Estimate for the ensuing year 194 2—194 3 | Revised estimate for the current year 194 1—194 2 | Sanctioned estimate for the current year 194 1—194 2 | Accounts of past year 194 0—194 1 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | |
| (*f*) Miscellaneous-Audit charges | 31 | 31 | 31 | 143 | |
| Purchase and maintenance of motor cars | | | | | |
| Purchase of books and journals | 24 | | | | Gazette + Municipal Journal |
| Book binding charges | 10 | | | | |
| Postage charges | 10 | | | | Service Stamps + Receipt Stamps |
| Telegram charges | 10 | | | | for emergencies |
| Printing charges | 75 | | 80 | | |
| Advertisement charges | | | | | |
| Clothing charges | 40 | | | | Khaubles to be provided for menials uniform as per Council resolution. |
| Belts and badges | 100 | | | | To provide uniforms + also badges + Pethan heads for Khalasis + Stokers |
| Total (*f*) | | | | | |
| Total 2 | | | | | |
| Total I | | | | | |
| II Collection— | | | | | |
| 1 Octroi- | | | | | |
| (*a*) Establishment | 600 | 607 | 480 | 564 | |
| Permanent | | | | | |
| Temporary | 120 | 120 | 120 | 80 | |
| Revision of Establishment | | | | | |
| Total (*a*) | | | | | |
| (*b*) Commission | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | | | |
| Rewards for detection of smuggling | - | 50 | / | | | | | | | Reward for detection of smuggling |
| Rent | | | | | | | | | | |
| Contingencies | .. | 12 | / | | 12 | | 12 | | 12 | |
| Miscellaneous Octroi Katta, Rent | - | 144 | / | | 144 | | 144 | | 144 | |
| Total (c) | | | | | | | | | | |
| Total 1 | | | | | | | | | | |
| Other taxes— | | | | | | | | | | |
| (a) Establishment-- | | | | | | | | | | |
| Permanent Bill Collector | | 180 | /- | | 170 | | 180 | | 30 | |
| Temporary | | | | | | | | | | |
| Total (a) | - | — | | | | | | | | |
| (b) Commission | | | | | | | | | | |
| (c) Other charges (to be specified) | | | | | | | | | | |
| Contingencies | | | | | | | | | | |
| Painting door numbers | | | | | | | | | | |
| Bicycles badges | .. | —25 | /- | | | | | | | As it has been decided to introduce the use of Badges for cycles |
| Total (c) | | | | | | | | | | |
| Total 2 | | | | | | | | | | |
| 3 Rents and other receipts— | | | | | | | | | | |
| Establishment— | | | | | | | | | | |
| Permanent | | | | | | | | | | |
| Temporary | | | | | | | | | | |
| 4 Refunds | | | | | | | | | | |
| Total II | | | | | | | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | | 223 | / | | 223 | | 223 | | 258 | |
| Total A | .. | - | 2768 | | - | 2036 | | 2033 | | 2146 |

B Statement showing the details of estimates of receipts for the year 194 —194

| Items of receipts | Estimate for the ensuing year 1942—1943 | Revised estimate for the current year 1941 —1942 | Sanctioned estimate for the current year 1941 —1942 | Accounts of past year 1940 —1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| B Public safety | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (b) Other charges (to be specified) | — | | | 20 | |
| 2 Lighting charges— | | | | | |
| (a) Establishment | | | | 436 | |
| (b) Other charges— | | | | | |
| Petrol lighting charges | | | ~~10~~ | | |
| Purchase of oil wick etc | | | | | |
| (c) Lighting by contract | | | | | |
| (d) Electric lighting charges | 2100 | 2500 | 2700 | 1808 | Due to reduction of 30 lights as required by Electrical Supt |
| Total 2 | | | | | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | 10 | 10 | 10 | 6 | |
| Capturing and deporting monkeys | | | | | |
| Destruction of snakes | | | | | |
| Destruction of dogs and bitches | | | | | |
| Total 3 | | | | | |
| 4 Miscellaneous | | | | | |
| Total B | 2110 | 2510 | 2710 | 2270 | |

10

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | | | | | |
| (1) Original works | 2000 | | 34 | | 2550 | | 2000 | | Drainage — (4th Step) |
| (2) Repairs | 2000 | | | | | | | | |
| (3) Establishment | | | | | | | | | |
| (4) Tools and plant | | | | | | | | | |
| Total C | | 4000 | | 34 | | 2550 | | 2000 | |
| D Public Works carried out by Civil Department— | | | | | | | | | |
| (1) Original works | 4400 | [illegible] | 1000 | | 5450 | — | 2084 | — | Shandy Mandan 2,000 |
| (2) Repairs | 1500 | | 800 | | 1000 | | 2036 | | Scavengers quarters 1,500 |
| (3) Compensation | 250 | — | — | — | 1000 | — | 448 | | Beef Stall & Slaughter 900 |
| (4) Tools and plant | — | | | | | | 4 | | 4,400 |
| (5) Establishment charges— | | | | | | | | | |
| Permanent | | | | | | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | | | |
| Contingencies | | | | | | | | | |
| Total (5) | | | | | | | | | |
| Total D | | 6150 | | 1800 | | 7450 | | 4572 | |
| E Public Health and Convenience— | | | | | | | | | |
| 1 Health Office— | | | | | | | | | |
| (a) Health Officer | | | | | | | | | |
| (b) Establishment— | | | | | | | | | |
| Permanent | | | | | | | | | |
| Temporary | | | | | | | | | |
| (c) Other charges | | | | | | | | | |
| Total 1 | | | | | | | | | |

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

| Items of receipts | Estimate for the ensuing year 1942 –1943 | Revised estimate for the current year 1941 —1942 | Sanctioned estimate for the current year 1941 – 1942 | Accounts of past year 1940 —1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and sanitation | | | | | |
| (*a*) Establishment— | 2592 | 2088 | 2568 | 2705 | |
| Permanent | | | | | |
| Temporary | 480 | 480 | 480 | | |
| Provision for additional establishment or revision of establishment— | | | | | |
| Local allowance Bearers allowance | | 284 | | | |
| Total (*a*) | | | | | |
| Road watering and cleaning | | | | | |
| (*c*) Other charges (purchase of carts dust bins etc )— | | | | | |
| Hire of carts permanent | 360 | 360 | 360 | 353 | |
| Hire of carts temporary | | | | | |
| Purchase of carts | | | | | |
| Repair of carts | | | | | |
| Purchase of dustbins | 50 | | 50 | | |
| Purchase of brooms tools and plant | 25 | | 20 | | |
| Miscellaneous | 100 | | | | For purchase of water sprayer fire fighters, bottle, balance etc |
| Total (*c*) | | | | | |

12

| | | | | |
|---|---|---|---|---|
| (*d*) Plague Cholera and other charges | 100 | 100 | 265 | 141 |
| Epidemic Diseases Hospital— | | | | |
| Establishment | | | | |
| Dieting charges | | | | |
| Rations to the poor | | | | |
| Bedding and clothing | | | | |
| Uniforms to servants | | | | |
| Contingent charges | | | | |
| Furniture and improvement of sheds | | | | |
| Total E D Hospital | | | | |
| Disinfection— | | | | |
| Establishment | | | | |
| Preparation of emulsion etc | | | | |
| Uniforms to Inspector and coolies | | | | |
| Total Disinfection | | | | |
| Inoculation rewards | | | | |
| Watchman for Health Camp | | | | |
| Total Plague charges | | | | |
| Cholera charges | | | | |
| Total (*d*) | | | | |
| Total 2 | | | | |

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*).

| Items of receipts | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | 318 | 318 | 389 | 318 | |
| (i) Charge allowance | | | | | |
| (ii) Establishment | | | | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | | | | | |
| Contingencies | | | | | |
| Furniture | | | | | |
| (iv) Dieting charges | | | | | |
| (v) Bedding and clothing charges | | | | | |
| (vi) Country medicines | —40 | 39 | 25 | | |
| (vii) Travelling allowances | | | | | |
| Total (*a*) | | | | | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters — | —130 | 130 | 250 | 166 | |
| (c) Midwives and maternity— — | 600 | 600 | 609 | 1111 | |
| (i) Establishment— | | | | | |
| Maharani's Hospital | | | | | |
| Midwives | | | | | |
| Total (i) | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour ceses and other items | | | | | | | | |
| Maharani s Hospital— | | | | | | | | |
| Contingency | | | | | | | | |
| Furniture | | | | | | | | |
| Dieting charges | | | | | | | | |
| Bedding and clothing | | | | | | | | |
| Country medicine | | | | | | | | |
| Total Maharani s Hospital | | | | | | | | |
| Midwives | | | | | | | | |
| Total (ii) | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | |
| (iv) Midwives articles | | | | | | | | |
| Total (c) | | | | | | | | |
| (d) Contributions to Hyurvedic and Unani | | | | | | | | |
| Dispensaries | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | |
| Establishment | | | | | | | | |
| Rent | | | | | | | | |
| Medicine | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | |

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

| Iteems of expenditure | Estimate for the ensu ing year 1942—1943 | Revised estimate for the current ye ar 1941—1942 | Sanctioned estimate for the current year 1941—1942 | Accounts of past year 1940—1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*e*) Grants to other medical institutions (to be specified) | | | | | |
| St Martha s Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| (*f*) Charges for treatment of indigent patients in the Pasteur Institute | | | | | |
| (*g*) Veterinary Hospitals and Dispen saries | 196 | 196 | 196 | 206 | |
| (*h*) vaccination— | 14 | 31 | 31 | 41 | As per Supdt. Vaccine Institute Communicated hoped for 3 years. |
| (*i*) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (*ii*) Other items | | | | | |
| Total (*h*) | | | | | |
| Total 3 | | | | | |
| Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | 120 | 40 | 120 | 110 | |
| Establishment | | | | | |
| Purchase of plant, seed etc | | | | | |
| Cart hire | | | | | |
| Miscellaneous | | | | | |
| Total 5 | | | | | |
| 6 Markets and Slaughter houses— | | | | | |
| Market establishment | | | | | |
| Slaughterhouse establishment | | | | | |
| Miscellaneous | | | | | |
| Total 6 | | | | | |
| 7 Cattle pounds— | | | | | |
| (a) Establishment | | | | | |
| (b) Commission | 80 | 100 | 90 | 62 | |
| (c) Feeding charges | 50 | 40 | 25 | 43 | |
| Rewards to impounders | | | | | |
| Total 7 | | | | | |
| 8 Public Conveyances | | | | | |
| Establishment Cleaner | | | | 40 | |
| Contingencies | | | | | |
| Drivers badges | | | | | |
| Printing numbers of carriages | | | | | |
| Total 8 | | | | | |

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

| Items of receipts | Estimate for the ensuing year 1942—1943 | Revised estimate for the current year 1941—1942 | Sanctioned estimate for the current year 1941—1942 | Accounts of past year 1940—1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— 18 | | | | | |
| Maintenance of water works and supply of water ... | 3000 | 3000 | 3000 | 2750 | |
| Watchers or Guards— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Miscellaneous Quota of Water Supply Scheme | 7000 | | 4563 | | Towards original water supply arrear |
| Total 9 | | | | | |
| 10 Fairs and Festivals— | 225 | 210 | 225 | 165 | cattle Show |
| Market Shows | | | | | |
| Decoration charges | | | | | |
| Other items | | 20 | | 76 | |
| Total 10 | | | | | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | 50 | 50 | 50 | 74 | |
| Miscellaneous | | | 210 | | |
| Burial ground watchmen | | | | | |
| Watch maker's allowance Baby show | 25 | | | | |
| Music charges H H Birthday | 15 | | | | |
| Other items | 150 | | 60 | | Rs 150 is provided for Construction of Sheds to A Kilkoro local red cross society as per council resolution No 16 9/12 which has not executed. |
| Total 13 | | | | | |
| Total F | 15720 | 8086 | 13586 | 8360 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| F Public Instruction— | | | | | | | | | | | | |
| 1 Municipal School— | | | | | | | | | | | | |
| (a) Establishment | | | | | | | | | | | | |
| Permanent— | | | | | | | | | | | | |
| primary school | Education Contribution | 444 | / | | 444 | | 192 | | | 192 | | |
| school | Nursery School | 180 | / | | 180 | | 180 | | | 45- | | |
| school | Medical inspection of School children | 90 | / | --- | 90 | --- | 90 | -- | | 90 | | |
| Temporary— | | | | | | | | | | | | |
| school | | | | | | | | | | | | |
| Total (a) | | | | | | | | | | | | |
| (b) Other charges— | | | | | | | | | | | | |
| Rent | | | | | | | | | | | | |
| Contingencies | | | | | | | | | | | | |
| Printing charges | | | | | | | | | | | | |
| Prize books | | | | | | | | | | | | |
| Purchase of books maps Kindergarten apparatus etc | | | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | | | |
| Total (b) | | | | | | | | | | | | |
| Total 1 | | | | | | | | | | | | |
| 2 Contributions and grants to— | | | | | | | | | | | | |
| (a) Private Schools and Colleges— | | | | | | | | | | | | |
| (Here enter names of schools with monthly grants) | | | | | | | | | | | | |

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

| Items of receipts | Estimate for the ensuing year 194 2—194 3 | | Revised estimate for the current year 194 1—194 2 | | Sanctioned estimate for the current year 194 1 – 194 2 | | Accounts of past year 194 0—194 1 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| (*b*) Provincial Funds | | | | | | | | | |
| (*c*) Village School Funds | | | | | | | | | |
| Total 2 | | | | | | | | | |
| 3 Other charges – | | | | | | | | | |
| Establishment | | | | | | | | | |
| Total F ... | | 714 | | 714 | | 462 | | 327 | |
| G Contributions and Grants in aid (private)— | | | | | | | | | |
| 1 Reading Rooms and Libraries— – | 180 | | 180 | | 180 | | 180 | - | |
| Srinivasa Mandiram Bangalore Reserve Society – | 10 | – | 10 | | | | | | |
| Free Library Chikmagalur Scout Association | 36 | -- | 36 | --- | --- | --- | --- | | |
| 2 Other items (to be specified) Karnataka Sangha | 36 | | 36 | | 60 | --- | --- | --- | |
| Moiety of income payable to Sringeri Mutt Leprosy Relief – – | 10 | --- | 10 | – – | – | | --- | – | |
| Total G .. | | 272 | | 272 | --- | 240 | --- | 180 | |
| H Miscellaneous— | | | | | | | | | |
| 1 Interest on loans | --- | --- | --- | --- | --- | --- | --- | --- | |
| 2 Actual cost of work done for private individuals | | | | | | | | | |
| 3 Law charges | 50 | - | 50 | | --- | --- | 5 | --- | Legal fee for consultations |
| 4 Charitable institutions— | | | | | | | | | |
| (*a*) Home for incurable paupers— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Feeding charges | | | | | | | | | |
| Total (*a*) | | | | | | | | | |

28

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | | | | | | |
| Money doles | | | | | | | | | | | |
| Clothing charges | | | | | | | | | | | |
| Total (b) | | | | | | | | | | | |
| (c) Chattrams— | | | | | | | | | | | |
| Establishment | | 120 | | | 121 | | | 120 | | | 119 |
| Feeding chages | | | | | | | | | | | |
| Total (c) | | | | | | | | | | | |
| (d) Others (to be specified) | | 150 | | | 156 | | | | | | 2102 |
| Total 4 | | | | | | | | | | | |
| 5 Other items (to be specified) | | | | | | | | | | | |
| Expenditure of previous years adjusted in the current year | | | | | | | | | | | |
| Total H | | | 320 | | | 327 | | | 120 | | 2226 |
| I Public Debt— | | | | | | | | | | | |
| 1 Loans | | | | | | | | | | | |
| 2 Deposits | | 700 | | | 1575 | | | 500 | | | 6490 |
| 3 Advances | | 50 | | | 9677 | | | 100 | | | 18810 |
| 4 Other items (to be specified) | | | | | | | | 4000 | | | |
| New extension charges (Bangaloie City) | | | | | | | | | | | |
| Stock debits | | | | | | | | | | | |
| Total I Public Debt | | | 750 | | | 11252 | | | 4600 | | 25300 |
| TOTAL EXPENDITURE | | | 32804 | | | 27031 | | | 33751 | | 47382 |

petty items of expenditure unforeseen

S R Venkata Krishnaiah
Vice President

President,
Municipal Council
SAKLASPUR

C Statement showing the details of estimates of receipts for the ...19..

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

| | Details | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other to be spe | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1942-1943 | 1 Opening balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 2 New demand | 5500 | 3000 | 87 | 150 | — | 562 | 750 | — | 800 | — | 80 | 12314 | 23243 |
| | 3 Total | 5500 | 3000 | 87 | 150 | — | 562 | 750 | — | 800 | — | 80 | 12314 | 23243 |
| | 4 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 5 Collection | 5500 | 3000 | 87 | 150 | — | 562 | 750 | — | 800 | — | 80 | 12314 | 23243 |
| | 6 Closing balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — |
| II Revised estimate for the current year 1941—1942 | 7 Opening balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 8 New demand | 5600 | 2567 | 131 | 165 | — | 421 | 642 | — | 777 | — | 62 | 13761 | 24126 |
| | 9 Total | 5600 | 2567 | 131 | 165 | — | 421 | 642 | — | 777 | — | 62 | 13761 | 24126 |
| | 10 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 11 Collection | 5600 | 2567 | 131 | 165 | — | 421 | 642 | — | 777 | — | 62 | 13761 | 24126 |
| | 12 Closing balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1941—1942 | 13 Opening balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 14 New demand | 5500 | 2600 | — | 150 | — | 487 | 650 | — | 830 | — | 100 | 8262 | 18579 | |
| | 15 Total | 5500 | 2600 | — | 150 | — | 487 | 650 | — | 830 | — | 100 | 8262 | 18579 | |
| | 6 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| | 17 Collection | 5500 | 2600 | — | 150 | — | 487 | 650 | — | 830 | — | 100 | 8262 | 18579 | |
| | 18 Closing balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| IV Actuals for the past year 1940—1941 | 19 Opening balance of arrears | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| | 20 New demand | 5302 | 2509 | — | 136 | — | 471 | 314 | — | 780 | — | 105 | 13970 | 23587 | |
| | 21 Total | 5302 | 2509 | — | 136 | — | 471 | 314 | — | 780 | — | 105 | 13970 | 23587 | |
| | 22 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| | 23 Collection | 5302 | 2509 | — | 136 | — | 471 | 314 | — | 780 | — | 105 | 13627 | 23244 | |
| | 24 Closing balance of arrears | — | — | — | — | — | — | — | — | — | — | — | 343 | 343 | |

S R Venkata Krishnaiah
Vice president

Municipal Council
TADPATRI

23

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —19 ,

and that for 19 —19

| Head of account | Designation | For the year 1941–1942 Number | 1941–1942 Rate | 1942–1943 Number | 1942–1943 Rate | Authority for variation |
|---|---|---|---|---|---|---|
| | | 3 | 4 | 5 | 6 | 7 |
| | | | | | | per month |
| Office Establishment | Head Clerk | 1 | 25-1-30-1-40 | 1 | 30-1-40 | (30) proposed |
| | Second clerk | 1 | 20-1-25 | 1 | 25-1-30 | (25) proposed |
| Gelroi Establishment | Gelroi Mukaddi | 1 | 20-1-25 | 1 | 20-1-25 | (25) |
| | Gelroi Daffedar | 1 | 12-0-0 | 1 | 12-0-0 | 12 |
| | Gelroi peon | 1 | 10-½-12 | 1 | 10-½-12 | (10½-0) |
| Conservency Establishment | | | | | | |
| | Sanitary Inspector | 1 | 35-2-55-4-87 | 1 | 35-2-55-4-87 | (49) |
| | Conservency Daffedar | 1 | 12-0-0 | 1 | 12-0-0 | 12 |
| | Sweepers | 13 | 10-0-0 | 13 | 10-0-0 | 130 |
| | Scavengers | 6 | 11-0-0 | 6 | 11-0-0 | 66 |
| Temporary peon | Temporary peon in place of Walter man | 1 | 10-0-0 | 1 | 10-0-0 | 10 |
| | Chatram peon | 1 | 10-0-0 | 1 | 10-0-0 | 10 |

S R Venkatakrishnaiah
Vice President

President-O
Municipal Council
SAKLASHPUR

Statement showing the Public Works to be carried out during the year 194 —194

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 1942—1943 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 1942—1943 | Works in progress | Works not commenced | |
| | | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | Total Estimate | (19500) | | | | | |
| | Drainage fourth Stage | 4000 | | 4000 | | — — | ——— — |
| Public Works executed by the Civil Department | Shandy maidan | 4000 | | 4000 | | 2000 | ——— ——— — |
| | Scavengers quarter | 1500 | | 1500 | | 750 | |
| | Beef Stall and Slaughterhouse | 900 | | 900 | | 450 | |

S. R. Venkatachalapathy
Vice President

S. N. Meenambal
President
Municipal Council
SAKLASPUR

G Statement showing details of charges under Medical relief for the year 194 —194

| Details | Name and locality of Medical Institution: L & Hospital | | | | Maternity | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| 1) pay of Compounder | | | | 104/- | | | | 80/- | | | | | | | | | | | | | | | | |
| 2) Allowance to Compounder | | | | 68 | | | | 6/- | | | | | | | | | | | | | | | | |
| 3) Dispensary Attendance | | | | 40/- | | | | 36/- | | | | | | | | | | | | | | | | |
| 4) Water man or Woman | | | | 36/- | | | | | | | | | | | | | | | | | | | | |
| 5) Fixed Contingencies | | | | 60/- | | | | 60/- | | | | | | | | | | | | | | | | |
| 6) Country medecines | | | | 23/- | | | | 17/- | | | | | | | | | | | | | | | | |
| 7) T A to S A S | | | | 40/- | | | | 10/- | | | | | | | | | | | | | | | | |
| 8) T A to Compounder | | | | 4/- | | | | 2/- | | | | | | | | | | | | | | | | |
| 9) Furniture | | | | 3/- | | | | 3/- | | | | | | | | | | | | | | | | |
| 10) Ayahs pay | | | | | | | | 80/- | | | | | | | | | | | | | | | | |
| 11) Sweeper or Bhoti | | | | | | | | | | | | | | | | | | | | | | | | |
| 12) Bedding Clothing | | | | | | | | 32/- | | | | | | | | | | | | | | | | |
| 13) pay of Cook | | | | | | | | 40/- | | | | | | | | | | | | | | | | |
| 14) pay of Dhobi | | | | | | | | 40/- | | | | | | | | | | | | | | | | |
| 15) Diet of patients | | | | | | | | 480/- | | | | | | | | | | | | | | | | |

S R Vaidya Chairman
Vice president

Prescribed
Municipal Council
of SAKLASPUR

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942—1943

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i.e.* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Head clerk | 1 | 30-1-40 | 30-0-0 | 360 | |
| 2 | Second clerk | 1 | 25-1-30 | 25-0-0 | 300 | |
| 3 | Cehroi Mutsadde | 1 | 20-1-25 | 25-0-0 | 300 | |
| 4 | Cehroi Daffedar | 1 | 12-0-0 | 12-0-0 | 144 | |
| 5 | Cehroi peon | 1 | 10-½-12 | 10-8-0 | 126 | |
| 6 | Sanitary Inspector | 1 | 39-2-55-4-87<br>+ 5-0-0 | 44-0-0 | 552 | |
| 7 | Conservancy Daffedar | 1 | 12-0-0 | 12-0-0 | 144 | |
| 8 | Sweepers | 9 | 10-0-0 | 10-0-0 | 1080 | |
| 9 | Sweepers Temporary | 4 | 10-0-0 | 10-0-0 | 480 | |
| 10 | Scavengers | 6 | 11-0-0 | 11-0-0 | 792 | |
| 11 | Temporary peon | 1 | 10-0-0 | 10-0-0 | 120 | |
| 12 | Chatram peon | 1 | 10-0-0 | 10-0-0 | 120 | |
| | | | | | | |

S. R. Venkata Krishnamurthi
Vice President

D. R. Chennamadaiah
President,
Municipal Council
SAKLASPUR

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of establishment entertained. |
|---|---|---|---|---|---|---|
| | 2 | 3 | 4 | 5 | 6 | 7 |

G R S App F VI—G 2]

SUBJECT

*Diary No of letter replied to* 7646 1993

General and Revenue Secretariat

( )

*the* *193*

Date of issue 21 7 42 ~~193~~

Signed by Sd- G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Jud

File No 43- 41

Serial No ~~15~~ 17

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*— Letter No. C Par 147 Y/40-41, dated 8th June 1942, from the Deputy Commissioner Hassan Dt, forwarding, with his remarks, the budget estimate of the Sakleshpur Town Mcl for the year 1942-43

Order thereon —No L 688-9

Recorded with the following observations -

The Mcl has no investments & it has raised no loans

The Mcl anticipates an income of Rs. 30,993/-

during the year 1942-43
the principal heads thereof
being as noted below — Rs

A 1 Octroi 5,500
2 Taxes on buildings & lands 3,000
6 Water tap 562
7 Lighting tax 750
9(a) Shop tax 800
B 1 Pounds 470
C-1 Rent of buildings & lands 775
C 2 Sale of lands 3,000
C 6 Fees & revenue from markets & slaughter houses - mutton stall 1500
Income from shandy & beef stall 1000
10 Water rate 800
D 1 Grants from Govt 3200
2 Public debt & advances 7750 List of Enclosure

The receipts side of the budget is
appd with the following modifications —

| Budget Head | Anticipated by Govt | Appd by Govt | Remarks |
|---|---|---|---|
| C 2 Sale of lands | 3,000 | 2,000 | As recommended in Sec C |
| D Grants | 3,200 | Copied by 2,000 | Reduced as there is no commitment by Govt for works except drainage |
| ~~2 Public Debt~~ | | Examined by | |

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

The Mukeb has provided for an expenditure of Rs. 32,804 during the year 1942-43 The following modification (Continuation sheet/draft form)
are made for the reasons noted against each item —

| Budget head | Proposed by Mukeb | Approved by Govt | Remarks. |
|---|---|---|---|
| A 2(b) 7 A 28 H | 100 | 50 | As recommended by Mukeb |
| Assessing Officer | — | 300 | do |
| D Public works | | | |
| (1) original works | 4,400 | 1,150 | do |
| (2) Repairs | 1,500 | 600 | do |
| (3) ~~Compensation~~ | | | |
| H Miscellaneous | | | |
| (d) Other items | 150 | Deleted | As the items of expenditure are not specified |

The abstract figures of the budget will be as follows —

| | | | Rs. |
|---|---|---|---|
| Opening Balance | | | 3033-00 |
| Receipts - Normal | ~~16,579~~ | 16,579 | |
| Special | ~~11,800~~ | 12214 | 28793-00 |
| | | | 31826-0-0 |
| Expenditure - Normal | ~~16,304~~ | 14660 | |
| Special | ~~12,450~~ | 14094 | 28754-00 |
| | | | Rs 3072 00 |

According to the above figures, the normal expenditure will be within the normal income but the closing balance is far below the prescribed minimum

WD 03697—GPB—30 000—2 2 40

The provisions made either fresh or additional under the several heads on the expenditure side should be utilised only after obtaining sanction of the Competent authority

The Contributions due to the several Depts should be promptly paid & should not be allowed to fall into arrears.

The arrears of Mohatarfa & other taxes ~~of the Dues~~ to be collected have not been shown in the budget estimates. The President, Mul Cl may be instructed to furnish all the information in the budget estimates in future.

The Educational cess should be credited to a separate account & the funds of two annas in the rupee for a revolving fund made over separately to the Education Dept

Circ 15 7

From Secy to Govt Law Dept

To The Hy Commr Hassan
Comptroller to Govt

## PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

**Read —** Letter No C Per 147.Y/40-41 dated the 8th June 1942, from the Deputy Commissioner, Hassan District, forwarding with his remarks, the budget estimates of the Saklespur Town Municipal Council for the year 1942-43

ORDER NO L. 688-91 Sml 43-41-17

Dated, Bangalore, the 21st July 1942

Recorded with the following observations -

The Municipal Council has no investments and it has raised no loans

The Municipal Council anticipates an income of Rs 30,993/- during the year 1942-43 the principal heads thereof being as noted below -

| | | Rs |
|---|---|---|
| 1 | Octroi | 5,500 |
| 2. | Taxes on buildings & lands | 3,000 |
| 6 | Water-tax | 562 |
| 7 | Lighting-tax | 750 |
| 9 (a) | shop-tax | 800 |
| B 1 | Ponds | 470 |
| C 1 | Rent of buildings and lands | 775 |
| C 2 | Sale of lands | 3,000 |
| C 6 | Fees & Revenue from markets and slaughter houses - mutton stall | 1,500 |
| | Income from shandy | 1,000 |
| | " from beef stall | 1,000 |
| 10 | Waterrates | 800 |
| D 1 | Grants from Government | 3,200 |
| F | Public Debt & advances | 7,750 |

The receipts side of the budget is approved with the following modifications -

| Budget head | Anticipated by Municipal Council | Approved by Government | Remarks. |
|---|---|---|---|
| | Rs | Rs | |
| C 2 sale of lands | 3,000 | 2,000 | As recommended by the Deputy Commissioner |
| D Grants | 3,200 | 2,000 | Reduced as there is no commitment by Government for work except Drainage |

The Municipal Council has provided for an expenditure of Rs. 32,804/- during the year 1942-43 The following modifications are mad for the reasons noted against each item -

| Budget Head | Proposed by Municipal Council | Approved by Government | Remarks |
|---|---|---|---|
| | Rs | Rs | |
| A2 6)7 A Establishment. | 100 | 50 | As recommended by the Deputy Commissioner |
| Assessing Officer | | 300 | -do- |
| D Public Works | | | |
| (1) Original Works | 4,400 | 1,150 | -do- |
| (2) Repairs | 1,500 | 600 | -do- |
| H Miscellaneous | | | |
| (d) other.items. | 150 | deleted | As the items of expenditure are not specified |

The abstract figures of the budget will be as follows -

| | | | | Rs. |
|---|---|---|---|---|
| Opening balance | | | | 3,033- 0- 0 |
| Receipts | Normal | Rs | 16,579 | |
| | Special | " | 12,214 | 28,793- 0- 0 |
| | | | Total Rs | 31,826- 0- 0 |
| Expenditure | Normal | " | 14,660 | |
| | Special | " | 14,094 | 28,754- 0- 0 |
| | | | Total Rs | 3,072- 0- 0 . |

According to the above figures the normal expenditure will be within the normal ~~expenditure~~ income but the closing balance is far below the prescribed minimum

The provisions made either fresh or additional under the several heads on the expenditure side should be utilised only after obtaining sanction of the competent authority

The contributions due to the several departments should be promptly paid and should not be allowed to fall into arrears.

The arrears of mohatarfa and other taxes to be collected have not been correctly shown in the budget estimates The President, Municipal Council may be instructed to furnish all the information in the budget estimates in future

The Education cess should be collected at the rate of two annas in the rupee of tax on buildings and lands and made over separately to the Education Department

Ramachandra

For Secretary to Government,
Law Department

The Deputy Commissioner, Hassan District
" Comptroller to Government of Mysore,

F ' R 5